



Atlantic Southeast Airlines

Corporate headquarters:	Atlanta, Ga.			
Hubs:	Hartsfield Atlanta International Airport, Atlanta, Ga. Dallas/Fort Worth International Airport, Dallas, Texas			
President:	W.E. "Skip" Barnette			
Founded:	1979; First day of operation: 27 June 1979			
Parent company:	Delta Air Lines, Inc. (NYSE: DAL) http://www.delta.com			
Markets served:	82 airports in 25 U.S. states, Canada and Mexico <ul style="list-style-type: none"> • From Atlanta: 65 markets in 24 U.S. states, Canada and Mexico • From Dallas/Fort Worth: 22 markets in nine U.S. states 			
Daily flights:	More than 700			
Passengers carried:	6.1 million in calendar-year 2000 46.5 million between January 1, 1980 and December 31, 2000			
Growth measures:	<u>YE2000</u>	<u>YE1999</u>	<u>Growth</u>	
	Enplanements	6,098,119	4,858,631	25.5%
	RPMs	2.114 billion	1.415 billion	49.4%
	ASMs	3.225 billion	2.358 billion	36.7%
	Employees	4,133	3,096	33.5%
	Markets served	77	59	+18
	Weekly flights	4,694	4,233	10.9%
	Load factor	65.6 percent	60 percent	5.6 points
Workforce:	More than 4,000 employees in 41 domestic locations including <ul style="list-style-type: none"> • 669 Captains • 681 First Officers • 627 Flight Attendants • 19 Crew Schedulers & 5 Crew Planners 			

Fleet:	113 modern aircraft carrying an average of 18,000 passengers every day <ul style="list-style-type: none">• 45 50-passenger Canadair regional jets (CRJ)• 19 66-passenger ATR-72-210s• 49 30-passenger Embraer Brasilias (EMB-120)
Aircraft age:	Fleet average of 6.81 years Jet average of 1.9 years
Aircraft on order:	34 CRJ-200 series jets 30 CRJ-700 series jets
Aircraft on option:	Combined options with sister Delta Connection carrier Comair for 396 40-, 44- and 50-seat Canadair regional jets through December 2010.
Aircraft scheduled for retirement:	13 Embraer Brasilia aircraft by 31 March 2002
Vision and values:	To be the best regional airline <ul style="list-style-type: none">• Provide a safe, reliable, friendly, hassle-free travel experience for every passenger every time.• Create an environment that recognizes the value of every team member.• Achieve efficiency in everything we do.• Embrace teamwork as the foundation for success.
Recent Challenges:	Total fleet size has grown from 90 to 113 aircraft, a 25% increase, since January 2000.
Current Projects:	Implementation of an internet based crew bidding system. We currently receive paper bid sheets and award the monthly lines manually. Complete redesign of our Operations Control Center (OCC) which will include a dedicated crew reroute position assigned to each sector manager. Our current organization has crew schedulers performing reroute and scheduling functions simultaneously. Competitive bid to select the best OCC software and technology to facilitate our planned growth. Our current PC based crew management software is: <ul style="list-style-type: none">• dRb CrewPlan for trip pairing and bid line construction• dRb CrewTrac for crew scheduling and control• dRb CrewQual for crew member records and qualifications